



### ***Project Summary and Justification (cont.)***

Department Lincoln Police Department

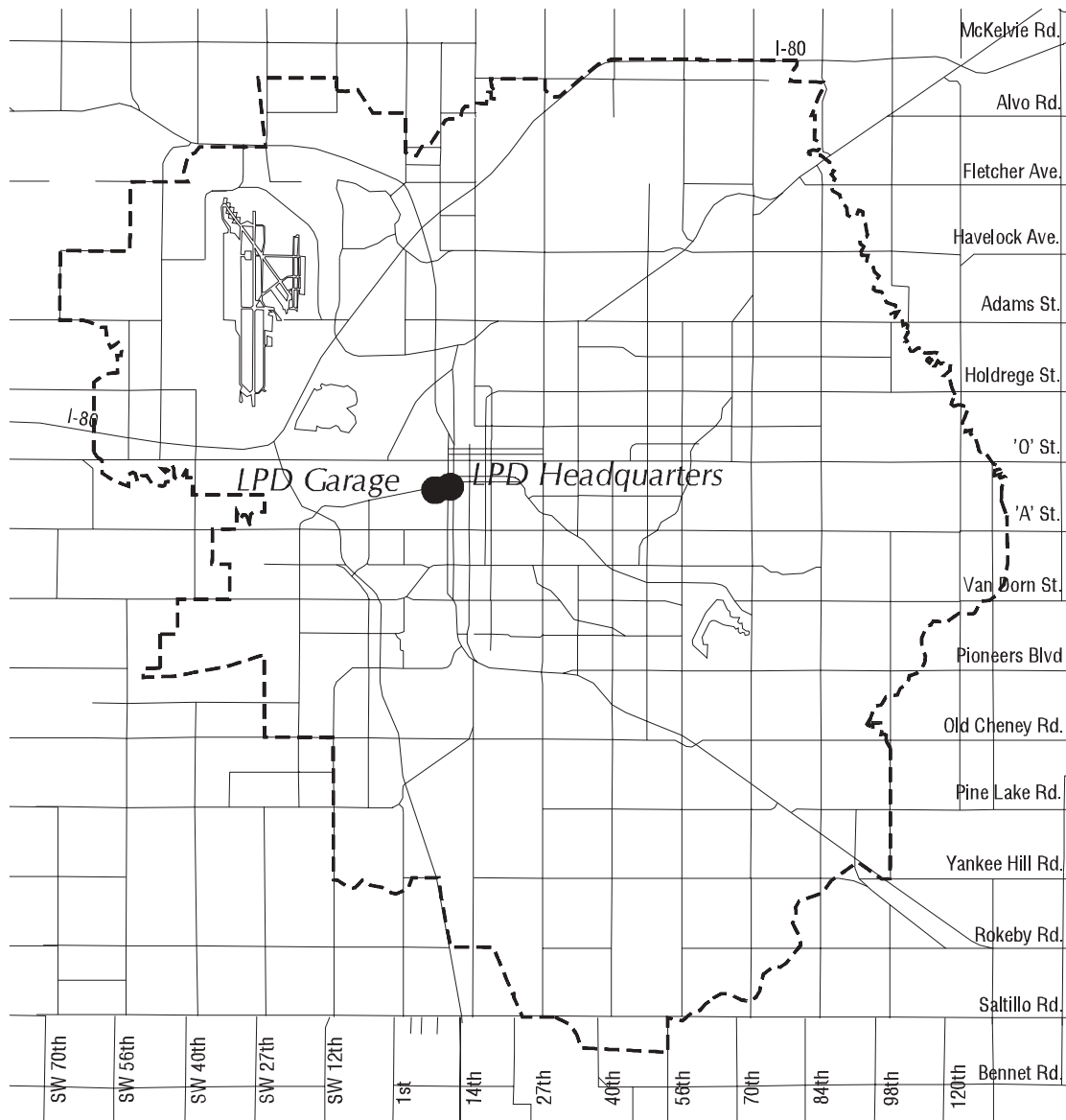
Division \_\_\_\_\_

**Funding:** Capital Improvement Project funding would begin during FY 08/09 and likely carry into FY 09/10. This project would like rely on General Fund sources or General Obligation bonds for phases two and three.

This page left blank intentionally.

# Lincoln CIP 2002 - 2008

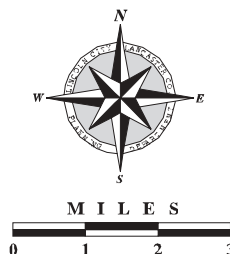
## Police



**L  
e  
g  
e  
n  
d**

### Lincoln Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



***List of Projects***      *Department: Lincoln Police Department*

Project Number	Project Title
-------------------	------------------

---

(1)	Police - Assembly Station
-----	---------------------------

\*Project number in parenthesis indicates project is not shown on the map.

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM													
DEPARTMENT: POLICE						FORM A							
DIVISION:													
(1)	(2)	(3)	5% Inflation per year (4)										
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008
1	LPD Station Study	C										40.0	GR
	FUNDING SOURCE BREAKDOWN:												
	GR (General Revenue)											40.0	
	DIVISON TOTAL											=====:	40.0

## FORM B

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
Unknown	None			Unknown	GCP	1							1
40.0													
=====													
40.0													

This page left blank intentionally.